SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
October-13 Service Month\November-13 Payment Month

County\ Agency	Non Smart Start (FS 25) Initial Non Smart Start Allocation	Title IV-E Federal Funds Earned 10/15/2013	Utilization of 2% Direct Services for Fraud Detection 11/15/2013	Non Smart Start Direct Services Allocation 10/15/2013	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Nov-May Service Months
Alamance	$ 4,844,359	$ 42,007	$ -	$ 4,886,366	$ 1,161,176	$ 311,425	$ 333,901	$ 1,806,502	$ 3,079,864	85%	$ 439,981
Alexander	$ 873,338	$ 8,792	$ -	$ 882,130	$ 196,636	$ 43,036	$ 53,051	$ 292,723	$ 589,408	75%	$ 84,201
Alleghany	$ 324,916	$ 3,157	$ -	$ 328,073	$ 88,081	$ 20,107	$ 20,575	$ 128,763	$ 199,310	83%	$ 28,473
Anson	$ 805,275	$ 2,302	$ -	$ 807,577	$ 165,062	$ 54,825	$ 61,132	$ 281,019	$ 526,558	88%	$ 75,223
Ashe	$ 846,762	$ 16,142	$ (8,000)	$ 854,904	$ 176,748	$ 79,658	$ 83,882	$ 340,287	$ 514,617	108%	$ 73,517
Avery	$ 377,871	$ 6,509	$ -	$ 384,380	$ 67,545	$ 19,579	$ 19,255	$ 106,379	$ 278,000	63%	$ 39,714
Beaufort	$ 1,911,800	$ 6,962	$ -	$ 1,918,762	$ 541,324	$ 180,018	$ 138,327	$ 859,669	$ 1,059,093	95%	$ 151,299
Bertie	$ 833,983	$ 1,997	$ -	$ 835,980	$ 185,933	$ 56,472	$ 57,048	$ 299,453	$ 536,527	84%	$ 76,647
Bladen	$ 1,077,723	$ -	$ -	$ 1,077,723	$ 120,483	$ 40,822	$ 88,507	$ 249,813	$ 827,910	81%	$ 118,273
Brunswick	$ 4,201,552	$ 42,106	$ -	$ 4,243,658	$ 1,165,836	$ 268,546	$ 282,451	$ 1,716,833	$ 2,526,824	87%	$ 360,975
Buncombe	$ 7,512,630	$ 68,768	$ -	$ 7,581,398	$ 1,746,967	$ 542,842	$ 570,229	$ 2,860,038	$ 4,721,360	90%	$ 674,480
Burke	$ 2,243,137	$ 10,047	$ -	$ 2,253,184	$ 629,483	$ 149,810	$ 168,595	$ 947,888	$ 1,305,296	94%	$ 186,471
Cabarrus	$ 4,707,519	$ 3,558	$ (98,073)	$ 4,613,004	$ 724,431	$ 191,195	$ 236,976	$ 1,152,602	$ 3,460,402	61%	$ 494,343
Caldwell	$ 2,547,597	$ 45,624	$ -	$ 2,593,221	$ 718,383	$ 173,698	$ 176,422	$ 1,068,503	$ 1,524,718	89%	$ 217,817
Camden	$ 130,920	$ -	$ -	$ 130,920	$ 32,249	$ 8,371	$ 8,112	$ 48,732	$ 82,188	81%	$ 11,741
Carteret	$ 1,931,095	$ 10,347	$ -	$ 1,941,442	$ 478,210	$ 141,805	$ 141,367	$ 761,383	$ 1,180,059	90%	$ 168,580
Caswell	$ 554,629	$ 3,384	$ -	$ 558,013	$ 129,484	$ 30,065	$ 28,431	$ 187,980	$ 370,033	69%	$ 52,862
Catawba	$ 5,714,100	$ 24,603	$ -	$ 5,738,703	$ 1,598,548	$ 371,138	$ 388,530	$ 2,358,217	$ 3,380,486	88%	$ 482,927
Chatham	$ 1,994,583	$ 36,476	$ -	$ 2,031,059	$ 554,247	$ 133,668	$ 135,682	$ 823,597	$ 1,207,462	87%	$ 172,495
Cherokee	$ 1,089,856	$ 23,074	$ -	$ 1,112,930	$ 275,622	$ 95,486	$ 85,869	$ 456,978	$ 655,952	95%	$ 93,707
Chowan	$ 721,706	$ 470	$ -	$ 722,176	$ 164,572	$ 44,922	$ 44,860	$ 254,353	$ 467,823	79%	$ 66,832
Clay	$ 324,197	$ 11,713	$ -	$ 335,910	$ 78,359	$ 23,850	$ 25,715	$ 127,924	$ 207,987	92%	$ 29,712
Cleveland	$ 3,294,723	$ 37,737	$ -	$ 3,332,460	$ 578,824	$ 169,108	$ 180,949	$ 928,881	$ 2,403,578	66%	$ 343,368
Columbus	$ 2,118,247	$ 585	$ -	$ 2,118,832	$ 543,330	$ 128,145	$ 122,469	$ 793,943	$ 1,324,889	78%	$ 189,270
Craven	$ 4,504,380	$ 7,265	$ -	$ 4,511,645	$ 1,222,934	$ 340,411	$ 340,791	$ 1,904,136	$ 2,607,510	95%	$ 372,501
Cumberland	$ 14,375,150	$ 37,851	$ -	$ 14,413,001	$ 3,026,994	$ 850,433	$ 825,599	$ 4,703,025	$ 9,709,977	73%	$ 1,387,140
Currituck	$ 671,397	$ -	$ -	$ 671,397	$ 190,440	$ 50,969	$ 50,623	$ 292,032	$ 379,365	96%	$ 54,195
Dare	$ 1,030,275	$ 27,147	$ -	$ 1,057,422	$ 302,505	$ 79,252	$ 79,738	$ 461,495	$ 595,927	96%	$ 85,132
Davidson	$ 4,849,816	$ 24,347	$ -	$ 4,874,163	$ 1,143,800	$ 369,971	$ 361,892	$ 1,875,663	$ 2,998,500	90%	$ 428,357
Davie	$ 905,126	$ 12,154	$ -	$ 917,280	$ 236,013	$ 59,503	$ 53,032	$ 348,547	$ 568,733	78%	$ 81,248
Duplin	$ 2,525,868	$ 5,517	$ -	$ 2,531,385	$ 665,878	$ 200,126	$ 174,446	$ 1,040,451	$ 1,490,935	89%	$ 212,991
Durham	$ 13,869,940	$ 37,278	$ -	$ 13,907,218	$ 3,585,837	$ 1,036,306	$ 1,093,009	$ 5,715,152	$ 8,192,066	96%	$ 1,170,295
Edgecombe	$ 2,655,557	$ 10,621	$ -	$ 2,666,178	$ 551,160	$ 161,946	$ 165,403	$ 878,509	$ 1,787,669	76%	$ 255,381
Forsyth	$ 12,796,819	$ 44,986	$ -	$ 12,841,805	$ 3,019,484	$ 901,409	$ 918,935	$ 4,839,828	$ 8,001,977	88%	$ 1,143,140
Franklin	$ 2,050,194	$ 12,332	$ -	$ 2,062,526	$ 579,117	$ 147,159	$ 145,359	$ 871,635	$ 1,190,891	92%	$ 170,127
Gaston	$ 6,169,002	$ 79,294	$ (2,000)	$ 6,246,296	$ 1,623,919	$ 463,461	$ 499,661	$ 2,587,041	$ 3,659,254	97%	$ 522,751
Gates	$ 304,301	$ -	$ -	$ 304,301	$ 74,996	$ 28,127	$ 28,322	$ 131,445	$ 172,856	108%	$ 24,694
Graham	$ 546,166	$ 13,839	$ -	$ 485,005	$ 146,047	$ 38,008	$ 38,634	$ 222,689	$ 262,317	102%	$ 37,474
Granville	$ 1,671,114	$ 4,984	$ -	$ 1,676,098	$ 394,500	$ 94,318	$ 97,624	$ 586,442	$ 1,089,655	76%	$ 155,665
Greene	$ 619,770	$ 13,812	$ -	$ 633,582	$ 138,235	$ 33,311	$ 32,412	$ 203,959	$ 429,623	68%	$ 61,375
Guilford	$ 18,448,910	$ 93,414	$ -	$ 18,542,324	$ 4,973,258	$ 1,596,293	$ 1,376,892	$ 7,946,443	$ 10,595,881	95%	$ 1,513,697
Halifax	$ 1,853,141	$ 3,028	$ -	$ 1,856,169	$ 467,767	$ 121,486	$ 124,385	$ 713,639	$ 1,142,531	85%	$ 163,219
Harnett	$ 5,236,893	$ 1,446	$ -	$ 5,238,339	$ 893,375	$ 237,329	$ 223,754	$ 1,354,457	$ 3,883,882	56%	$ 554,840
Haywood	$ 2,271,829	$ 23,557	$ -	$ 2,435,386	$ 660,716	$ 207,383	$ 211,674	$ 1,079,773	$ 1,355,613	105%	$ 193,659
Henderson	$ 2,996,082	$ 38,064	$ -	$ 3,034,146	$ 799,581	$ 226,431	$ 208,560	$ 1,234,572	$ 1,799,574	89%	$ 257,082
Hertford	$ 862,671	$ -	$ -	$ 862,671	$ 245,250	$ 63,117	$ 59,293	$ 367,660	$ 495,011	91%	$ 70,716
Hoke	$ 2,450,388	$ -	$ -	$ 2,450,388	$ 518,635	$ 135,988	$ 137,239	$ 791,862	$ 1,658,526	72%	$ 236,932
Hyde	$ 169,614	$ -	$ -	$ 169,614	$ 41,050	$ 9,128	$ 8,562	$ 58,740	$ 110,874	70%	$ 15,839
Iredell	$ 3,756,439	$ 43,988	$ -	$ 3,800,427	$ 1,049,656	$ 256,113	$ 264,801	$ 1,570,569	$ 2,229,858	90%	$ 318,551
Jackson	$ 1,641,777	$ 4,314	$ -	$ 1,746,091	$ 482,145	$ 155,553	$ 155,219	$ 792,917	$ 953,174	108%	$ 136,168
Johnston	$ 5,861,883	$ 25,072	$ -	$ 5,886,955	$ 1,418,709	$ 399,861	$ 406,553	$ 2,225,123	$ 3,661,832	86%	$ 523,119
Jones	$ 478,400	$ -	$ -	$ 478,400	$ 146,676	$ 47,263	$ 46,029	$ 239,968	$ 238,433	118%	$ 34,062
Lee	$ 1,966,388	$ -	$ -	$ 1,966,388	$ 548,665	$ 161,405	$ 137,873	$ 847,944	$ 1,118,444	92%	$ 159,778
Lenoir	$ 2,547,727	$ 758	$ -	$ 2,548,485	$ 528,386	$ 157,413	$ 147,969	$ 833,768	$ 1,714,717	73%	$ 244,960
Lincoln	$ 1,951,807	$ 13,790	$ -	$ 1,965,597	$ 540,986	$ 151,273	$ 147,173	$ 839,432	$ 1,126,165	95%	$ 160,881
Macon	$ 1,449,467	$ 12,206	$ -	$ 1,276,673	$ 392,803	$ 87,138	$ 94,930	$ 574,871	$ 701,802	97%	$ 100,257
Madison	$ 550,955	$ 6,043	$ -	$ 556,998	$ 112,240	$ 30,541	$ 25,780	$ 168,561	$ 388,437	63%	$ 55,491
Martin	$ 994,198	$ 15,547	$ -	$ 1,009,745	$ 305,571	$ 68,717	$ 66,384	$ 440,672	$ 569,073	90%	$ 81,296
McDowell	$ 1,319,531	$ 12,889	$ -	$ 1,332,420	$ 311,191	$ 107,821	$ 109,851	$ 528,863	$ 803,557	97%	$ 114,794
Mecklenburg	$ 35,089,536	$ 68,961	$ -	$ 35,158,497	$ 9,252,544	$ 2,749,047	$ 2,906,872	$ 14,908,462	$ 20,250,035	100%	$ 2,892,862
Mitchell	$ 385,692	$ 3,382	$ -	$ 389,074	$ 123,848	$ 40,466	$ 39,183	$ 203,497	$ 185,576	123%	$ 26,511
Montgomery	$ 977,734	$ 970	$ -	$ 978,704	$ 211,549	$ 54,693	$ 56,160	$ 322,402	$ 656,302	73%	$ 93,757
Moore	$ 2,398,808	$ 9,581	$ -	$ 2,408,389	$ 424,062	$ 117,069	$ 121,459	$ 662,590	$ 1,745,798	63%	$ 249,400
Nash	$ 2,383,128	$ 9,501	$ -	$ 2,392,629	$ 638,692	$ 177,012	$ 178,858	$ 994,562	$ 1,398,067	94%	$ 199,724
New Hanover	$ 6,903,684	$ 69,037	$ -	$ 6,972,721	$ 1,800,584	$ 514,963	$ 414,845	$ 2,730,392	$ 4,242,329	81%	$ 606,047
Northampton	$ 938,072	$ 5,631	$ (20,361)	$ 923,342	$ 177,947	$ 59,223	$ 60,643	$ 297,813	$ 625,529	78%	$ 89,361
Onslow	$ 8,050,699	$ 6,250	$ -	$ 8,056,949	$ 1,863,561	$ 575,552	$ 612,964	$ 3,052,076	$ 5,004,873	91%	$ 714,982
Orange	$ 4,176,051	$ 24,372	$ -	$ 4,200,423	$ 884,314	$ 298,270	$ 304,891	$ 1,487,475	$ 2,712,948	86%	$ 387,564
Pamlico	$ 480,703	$ 4,292	$ -	$ 484,995	$ 125,373	$ 32,653	$ 30,571	$ 188,598	$ 296,397	83%	$ 42,342
Pasquotank	$ 1,755,853	$ -	$ -	$ 1,755,853	$ 399,391	$ 102,738	$ 111,934	$ 614,063	$ 1,141,790	80%	$ 163,113
Pender	$ 1,647,810	$ 5,642	$ -	$ 1,653,452	$ 446,178	$ 132,907	$ 91,357	$ 670,442	$ 983,010	79%	$ 140,430
Perquimans	$ 304,372	$ -	$ -	$ 304,372	$ 84,766	$ 24,223	$ 22,746	$ 131,734	$ 172,638	96%	$ 24,663
Person	$ 1,248,513	$ 4,770	$ -	$ 1,253,283	$ 341,706	$ 95,931	$ 103,514	$ 541,150	$ 712,133	101%	$ 101,733
Pitt	$ 6,681,792	$ 8,409	$ -	$ 6,690,201	$ 1,374,198	$ 424,017	$ 435,513	$ 2,233,728	$ 4,456,473	79%	$ 636,639
Polk	$ 581,932	$ 3,033	$ -	$ 584,965	$ 162,940	$ 21,977	$ 33,443	$ 218,360	$ 366,605	77%	$ 52,372
Randolph	$ 4,504,217	$ 61,008	$ -	$ 4,565,225	$ 1,119,331	$ 336,195	$ 353,315	$ 1,808,841	$ 2,756,384	94%	$ 393,769

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
October-13 Service Month\November-13 Payment Month

County\ Agency	Non Smart Start (FS 25) Initial Non Smart Start Allocation	Title IV-E Federal Funds Earned 10/15/2013	Utilization of 2% Direct Services for Fraud Detection 11/15/2013	Non Smart Start Direct Services Allocation 10/15/2013	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Nov-May Service Months
Richmond	$ 1,673,470	$ -	$ -	$ 1,673,470	$ 470,394	$ 154,896	$ 148,329	$ 773,620	$ 899,850	108%	$ 128,550
Robeson	$ 5,818,764	$ 30,222	$ -	$ 5,848,986	$ 1,581,949	$ 510,412	$ 289,761	$ 2,382,121	$ 3,466,865	75%	$ 495,266
Rockingham	$ 2,551,371	$ 25,286	$ -	$ 2,576,657	$ 730,304	$ 200,825	$ 184,077	$ 1,115,207	$ 1,461,450	93%	$ 208,779
Rowan	$ 4,275,644	$ 17,207	$ -	$ 4,292,851	$ 932,715	$ 263,063	$ 276,891	$ 1,472,669	$ 2,820,182	79%	$ 402,883
Rutherford	$ 2,246,683	$ 13,188	$ -	$ 2,259,871	$ 600,218	$ 171,070	$ 168,170	$ 939,458	$ 1,320,413	94%	$ 188,630
Sampson	$ 2,104,548	$ 24,285	$ -	$ 2,128,833	$ 537,202	$ 151,474	$ 150,926	$ 839,603	$ 1,289,231	89%	$ 184,176
Scotland	$ 1,449,077	$ 8,360	$ (10,000)	$ 1,447,437	$ 371,916	$ 102,476	$ 86,042	$ 560,434	$ 887,003	80%	$ 126,715
Stanly	$ 1,913,243	$ 8,211	$ -	$ 1,921,454	$ 534,208	$ 154,940	$ 144,192	$ 833,340	$ 1,088,114	96%	$ 155,445
Stokes	$ 945,048	$ 32,644	$ -	$ 977,692	$ 224,245	$ 60,009	$ 57,471	$ 341,725	$ 635,967	76%	$ 90,852
Surry	$ 2,024,975	$ 39,546	$ -	$ 2,064,521	$ 539,343	$ 160,015	$ 144,764	$ 844,122	$ 1,220,399	90%	$ 174,343
Swain	$ 716,864	$ -	$ -	$ 736,864	$ 156,075	$ 61,052	$ 55,524	$ 272,651	$ 464,213	90%	$ 66,316
Transylvania	$ 785,466	$ 6,925	$ -	$ 792,391	$ 184,919	$ 64,766	$ 64,923	$ 314,608	$ 477,783	97%	$ 68,255
Tyrrell	$ 104,028	$ -	$ -	$ 104,028	$ 31,472	$ 9,276	$ 8,067	$ 48,815	$ 55,213	101%	$ 7,888
Union	$ 4,958,405	$ 2,889	$ -	$ 4,961,294	$ 1,105,512	$ 349,186	$ 299,852	$ 1,754,549	$ 3,206,745	78%	$ 458,106
Vance	$ 1,829,289	$ 25,876	$ -	$ 1,855,165	$ 422,431	$ 101,261	$ 116,981	$ 640,672	$ 1,214,493	79%	$ 173,499
Wake	$ 26,693,301	$ 74,884	$ (36,962)	$ 26,731,223	$ 5,826,003	$ 1,881,447	$ 2,113,484	$ 9,820,935	$ 16,910,288	92%	$ 2,415,755
Warren	$ 774,742	$ 3,910	$ -	$ 778,652	$ 194,412	$ 58,345	$ 60,085	$ 312,842	$ 465,810	94%	$ 66,544
Washington	$ 620,642	$ 4,489	$ -	$ 625,131	$ 220,461	$ 62,003	$ 32,850	$ 315,315	$ 309,816	87%	$ 44,259
Watauga	$ 845,934	$ 6,750	$ -	$ 852,684	$ 182,849	$ 58,508	$ 68,393	$ 309,750	$ 542,934	92%	$ 77,562
Wayne	$ 4,357,228	$ 373	$ -	$ 4,357,601	$ 1,093,252	$ 323,854	$ 317,269	$ 1,734,376	$ 2,623,225	91%	$ 374,746
Wilkes	$ 1,774,032	$ 12,486	$ (8,000)	$ 1,778,518	$ 438,435	$ 106,396	$ 111,654	$ 656,484	$ 1,122,034	81%	$ 160,291
Wilson	$ 3,659,365	$ 8,787	$ (76,237)	$ 3,591,915	$ 946,539	$ 296,385	$ 305,153	$ 1,548,077	$ 2,043,838	103%	$ 291,977
Yadkin	$ 907,155	$ 13,743	$ -	$ 920,898	$ 159,835	$ 48,459	$ 41,352	$ 249,646	$ 671,252	59%	$ 95,893
Yancey	$ 309,174	$ 4,949	$ -	$ 314,123	$ 74,858	$ 18,385	$ 18,140	$ 111,383	$ 202,739	76%	$ 28,963
State Total	**$ 329,182,537**	**$ 1,681,748**	**$ (259,633)**	**$ 330,604,651**	**$ 80,450,582**	**$ 23,478,989**	**$ 23,453,354**	**$ 127,382,925**	**$ 203,221,726**	**88%**	**$ 29,031,675**

Non Smart Start Allocations 11/15/2013 includes additional Title IV-E Funding

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes

County\ Agency	Expenditures Feb Serv (March Pymt)	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Total IV-E Expenditures
Alamance	$ 7,711	$ 8,211	$ 7,618	$ 6,836	$ 5,737	$ 5,895	$ 42,007
Alexander	$ 932	$ 1,595	$ 1,738	$ 1,741	$ 1,392	$ 1,396	$ 8,792
Alleghany	$ -	$ -	$ 817	$ 780	$ 780	$ 780	$ 3,157
Anson	$ 374	$ 699	$ 345	$ 325	$ 280	$ 280	$ 2,302
Ashe	$ 3,135	$ 3,735	$ 3,735	$ 2,447	$ 1,373	$ 1,717	$ 16,142
Avery	$ 2,112	$ 528	$ 836	$ 973	$ 938	$ 1,121	$ 6,509
Beaufort	$ 664	$ 862	$ 1,575	$ 1,287	$ 1,287	$ 1,287	$ 6,962
Bertie	$ -	$ 394	$ 740	$ -	$ 339	$ 524	$ 1,997
Bladen	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Brunswick	$ 3,598	$ 5,135	$ 8,188	$ 8,558	$ 8,133	$ 8,493	$ 42,106
Buncombe	$ 5,860	$ 15,750	$ 7,259	$ 4,774	$ 17,487	$ 17,638	$ 68,768
Burke	$ 1,662	$ -	$ 1,829	$ 2,432	$ 2,550	$ 1,575	$ 10,047
Cabarrus	$ 358	$ 330	$ 297	$ 700	$ 687	$ 1,186	$ 3,558
Caldwell	$ 6,755	$ 7,635	$ 6,421	$ 4,767	$ 9,932	$ 10,114	$ 45,624
Camden	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Carteret	$ 2,685	$ 2,127	$ 2,116	$ 1,682	$ 721	$ 1,016	$ 10,347
Caswell	$ 1,128	$ 1,128	$ 1,128	$ -	$ -	$ -	$ 3,384
Catawba	$ 4,449	$ 3,280	$ 4,544	$ 4,076	$ 3,550	$ 4,704	$ 24,603
Chatham	$ 4,053	$ 5,452	$ 5,642	$ 6,439	$ 4,556	$ 10,333	$ 36,476
Cherokee	$ 3,647	$ 4,255	$ 3,612	$ 3,618	$ 3,448	$ 4,493	$ 23,074
Chowan	$ -	$ 470	$ -	$ -	$ -	$ -	$ 470
Clay	$ 1,971	$ 1,912	$ 1,912	$ 1,900	$ 2,017	$ 2,001	$ 11,713
Cleveland	$ 4,213	$ 5,903	$ 5,955	$ 6,369	$ 7,601	$ 7,696	$ 37,737
Columbus	$ -	$ -	$ -	$ -	$ -	$ 585	$ 585
Craven	$ 1,828	$ 930	$ 941	$ 924	$ 979	$ 1,664	$ 7,265
Cumberland	$ 5,857	$ 6,458	$ 6,450	$ 6,523	$ 6,271	$ 6,293	$ 37,851
Currituck	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dare	$ 4,327	$ 4,043	$ 4,560	$ 4,455	$ 4,863	$ 4,898	$ 27,147
Davidson	$ 3,079	$ 4,319	$ 4,520	$ 4,802	$ 3,798	$ 3,830	$ 24,347
Davie	$ 1,410	$ 2,045	$ 2,642	$ 2,642	$ 1,270	$ 2,146	$ 12,154
Duplin	$ 785	$ 844	$ 924	$ 924	$ 985	$ 1,056	$ 5,517
Durham	$ 6,773	$ 6,075	$ 5,742	$ 4,741	$ 6,898	$ 7,049	$ 37,278
Edgecombe	$ 1,711	$ 2,357	$ 2,017	$ 1,924	$ 1,576	$ 1,035	$ 10,621
Forsyth	$ 5,712	$ 5,585	$ 9,577	$ 10,263	$ 8,258	$ 5,591	$ 44,986
Franklin	$ 2,227	$ 1,775	$ 1,711	$ 2,302	$ 2,302	$ 2,015	$ 12,332
Gaston	$ 13,750	$ 15,081	$ 13,549	$ 12,677	$ 12,933	$ 11,303	$ 79,294
Gates	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Graham	$ 2,216	$ 2,216	$ 2,216	$ 2,216	$ 2,463	$ 2,512	$ 13,839
Granville	$ 1,292	$ 724	$ 724	$ 1,204	$ 520	$ 520	$ 4,984
Greene	$ 1,514	$ 1,071	$ 2,173	$ 2,121	$ 3,556	$ 3,376	$ 13,812
Guilford	$ 14,428	$ 14,177	$ 17,654	$ 17,362	$ 15,253	$ 14,540	$ 93,414
Halifax	$ 450	$ 358	$ 555	$ 555	$ 555	$ 555	$ 3,028
Harnett	$ 723	$ 723	$ -	$ -	$ -	$ -	$ 1,446
Haywood	$ 3,482	$ 4,497	$ 4,245	$ 3,650	$ 4,104	$ 3,580	$ 23,557
Henderson	$ 6,734	$ 7,589	$ 6,627	$ 7,004	$ 5,954	$ 4,156	$ 38,064
Hertford	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hoke	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hyde	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Iredell	$ 7,167	$ 7,849	$ 6,493	$ 6,216	$ 7,079	$ 9,184	$ 43,988
Jackson	$ 550	$ 550	$ 550	$ 550	$ 870	$ 1,244	$ 4,314
Johnston	$ 2,921	$ 3,080	$ 3,923	$ 5,093	$ 4,702	$ 5,354	$ 25,072
Jones	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lee	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lenoir	$ -	$ -	$ -	$ -	$ -	$ 758	$ 758
Lincoln	$ 1,758	$ 1,758	$ 2,150	$ 2,928	$ 2,564	$ 2,633	$ 13,790
Macon	$ 1,435	$ 1,812	$ 1,812	$ 1,867	$ 2,577	$ 2,704	$ 12,206
Madison	$ 1,150	$ 734	$ 734	$ 1,957	$ 734	$ 734	$ 6,043
Martin	$ 1,803	$ 2,187	$ 3,187	$ 3,276	$ 3,231	$ 1,863	$ 15,547

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes

County\ Agency	Expenditures Feb Serv (March Pymt)	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Total IV-E Expenditures
McDowell	$ 1,646	$ 1,646	$ 1,646	$ 1,646	$ 2,319	$ 3,986	$ 12,889
Mecklenburg	$ 10,011	$ 8,699	$ 12,194	$ 12,967	$ 13,472	$ 11,617	$ 68,961
Mitchell	$ 210	$ 376	$ 365	$ 416	$ 975	$ 1,040	$ 3,382
Montgomery	$ 282	$ 289	$ 399	$ -	$ -	$ -	$ 970
Moore	$ 2,605	$ 1,353	$ 2,084	$ 2,252	$ 245	$ 1,042	$ 9,581
Nash	$ 1,221	$ 1,619	$ 1,619	$ 1,221	$ 1,530	$ 2,291	$ 9,501
New Hanover	$ 11,431	$ 11,143	$ 10,139	$ 11,841	$ 12,207	$ 12,276	$ 69,037
Northampton	$ 824	$ 824	$ 824	$ 824	$ 1,030	$ 1,305	$ 5,631
Onslow	$ 998	$ 970	$ 970	$ 970	$ 1,521	$ 821	$ 6,250
Orange	$ 7,029	$ 4,585	$ 3,737	$ 3,225	$ 641	$ 5,155	$ 24,372
Pamlico	$ 1,073	$ 1,073	$ 1,073	$ 1,073	$ -	$ -	$ 4,292
Pasquotank	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Pender	$ 1,146	$ 1,105	$ 1,163	$ 1,146	$ 521	$ 561	$ 5,642
Perquimans	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Person	$ 861	$ 655	$ 799	$ 685	$ 795	$ 975	$ 4,770
Pitt	$ 1,643	$ 1,668	$ 1,085	$ 1,002	$ 1,599	$ 1,413	$ 8,409
Polk	$ 328	$ 541	$ 541	$ 541	$ 541	$ 541	$ 3,033
Randolph	$ 7,673	$ 8,320	$ 11,662	$ 11,777	$ 10,280	$ 11,297	$ 61,008
Richmond	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Robeson	$ 4,872	$ 4,558	$ 4,178	$ 5,183	$ 5,212	$ 6,219	$ 30,222
Rockingham	$ 4,279	$ 4,345	$ 4,653	$ 3,633	$ 2,496	$ 5,881	$ 25,286
Rowan	$ 3,461	$ 2,969	$ 2,969	$ 2,399	$ 3,434	$ 1,975	$ 17,207
Rutherford	$ 2,382	$ 2,128	$ 2,187	$ 1,983	$ 2,463	$ 2,046	$ 13,188
Sampson	$ 4,317	$ 5,125	$ 4,241	$ 4,291	$ 3,374	$ 2,937	$ 24,285
Scotland	$ 1,513	$ 1,195	$ 1,290	$ 1,192	$ 1,120	$ 2,051	$ 8,360
Stanly	$ 859	$ 870	$ 1,268	$ 1,441	$ 1,803	$ 1,970	$ 8,211
Stokes	$ 4,203	$ 4,575	$ 5,590	$ 6,358	$ 5,473	$ 6,445	$ 32,644
Surry	$ 7,678	$ 6,557	$ 6,733	$ 6,132	$ 5,971	$ 6,475	$ 39,546
Swain	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Transylvania	$ 3,187	$ 152	$ 119	$ 1,691	$ 340	$ 1,436	$ 6,925
Tyrrell	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Union	$ -	$ -	$ 415	$ 999	$ 1,047	$ 428	$ 2,889
Vance	$ 4,435	$ 3,961	$ 4,431	$ 4,452	$ 4,142	$ 4,455	$ 25,876
Wake	$ 11,499	$ 12,192	$ 14,344	$ 12,581	$ 12,007	$ 12,261	$ 74,884
Warren	$ -	$ 1,170	$ 585	$ 985	$ 585	$ 585	$ 3,910
Washington	$ 1,040	$ 1,040	$ 617	$ 967	$ 423	$ 402	$ 4,489
Watauga	$ 1,018	$ 1,161	$ 1,161	$ 922	$ 1,023	$ 1,464	$ 6,750
Wayne	$ 373	$ -	$ -	$ -	$ -	$ -	$ 373
Wilkes	$ 1,903	$ 1,273	$ 1,811	$ 1,629	$ 2,985	$ 2,885	$ 12,486
Wilson	$ 1,095	$ 1,095	$ 1,095	$ 1,095	$ 1,246	$ 3,161	$ 8,787
Yadkin	$ 2,594	$ 3,394	$ 1,547	$ 1,719	$ 2,152	$ 2,338	$ 13,743
Yancey	$ 408	$ 408	$ -	$ 1,577	$ 1,207	$ 1,349	$ 4,949
State Total	**$ 260,484.07**	**$ 271,270.16**	**$ 281,513.11**	**$ 280,692.04**	**$ 283,279.88**	**$ 304,508.27**	**$ 1,681,748**

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
October-13 Service Month\November-13 Payment Month

County\ Agency	Smart Start (FS15) Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Oct-May Service Months
Alamance	$ 726,712	$ 92,676	$ 29,246	$ 29,785	$ 151,707	$ 575,005	50%	$ 82,144
Alexander	$ 209,795	$ 46,855	$ 22,928	$ 17,468	$ 87,251	$ 122,544	100%	$ 17,506
Alleghany	$ 50,000	$ 6,534	$ 6,406	$ 7,660	$ 20,600	$ 29,400	148%	$ 4,200
Anson	$ 89,377	$ 43,789	$ 6,473	$ 5,029	$ 55,292	$ 34,085	101%	$ 4,869
Ashe	$ 139,052	$ 37,764	$ 1,453	$ 1,372	$ 40,589	$ 98,463	36%	$ 14,066
Avery	$ 87,611	$ 26,196	$ 6,383	$ 6,089	$ 38,669	$ 48,942	93%	$ 6,992
Beaufort	$ 257,055	$ -	$ -	$ 32,090	$ 32,090	$ 224,966	100%	$ 32,138
Bertie								
Bladen	$ 175,150	$ 112,941	$ 34,761	$ (22,880)	$ 124,822	$ 50,328	171%	$ 7,190
Brunswick	$ 516,194	$ -	$ 28,648	$ 28,260	$ 56,908	$ 459,286	49%	$ 65,612
Buncombe	$ 1,057,167	$ 291,986	$ 77,198	$ 71,034	$ 440,218	$ 616,949	89%	$ 88,136
Burke	$ 725,066	$ 158,832	$ 75,487	$ 61,340	$ 295,659	$ 429,407	100%	$ 61,344
Cabarrus	$ 422,480	$ 167,345	$ 55,773	$ 20,234	$ 243,352	$ 179,128	91%	$ 25,590
Caldwell	$ 606,523	$ 164,965	$ 54,948	$ 55,049	$ 274,962	$ 331,561	109%	$ 47,366
Camden								
Carteret	$ 31,088	$ 14,500	$ -	$ -	$ 14,500	$ 16,588	47%	$ 2,370
Caswell	$ 98,618	$ 17,525	$ 4,996	$ 7,954	$ 30,475	$ 68,143	87%	$ 9,735
Catawba	$ 956,596	$ 232,317	$ 79,091	$ 81,223	$ 392,630	$ 563,966	100%	$ 80,567
Chatham	$ 230,331	$ 56,566	$ 18,995	$ 19,315	$ 94,876	$ 135,455	100%	$ 19,351
Cherokee	$ 187,000	$ 73,005	$ 19,706	$ 22,556	$ 115,268	$ 71,733	146%	$ 10,248
Chowan								
Clay	$ 65,000	$ 23,720	$ 4,806	$ 8,510	$ 37,035	$ 27,965	149%	$ 3,995
Cleveland	$ 635,188	$ 140,637	$ 56,305	$ 53,031	$ 249,973	$ 385,216	98%	$ 55,031
Columbus	$ 307,455	$ 25,067	$ 22,748	$ 21,163	$ 68,977	$ 238,478	71%	$ 34,068
Craven	$ 518,392	$ 122,113	$ 44,153	$ 45,089	$ 211,355	$ 307,037	102%	$ 43,862
Cumberland	$ 2,230,306	$ 1,092,856	$ 327,359	$ 338,793	$ 1,759,008	$ 471,298	185%	$ 67,328
Currituck								
Dare	$ 162,203	$ 40,148	$ 10,331	$ 9,329	$ 59,808	$ 102,395	77%	$ 14,628
Davidson								
Davie	$ 82,500	$ 33,483	$ 2,694	$ 13,995	$ 50,172	$ 32,328	180%	$ 4,618
Duplin	$ -	$ (2,050)	$ -	$ -	$ (2,050)	$ 2,050		$ 293
Durham								
Edgecombe								
Forsyth								
Franklin	$ 190,728	$ 27,665	$ 9,596	$ 13,436	$ 50,698	$ 140,030	76%	$ 20,004
Gaston	$ 1,010,000	$ 248,346	$ 83,918	$ 85,001	$ 417,265	$ 592,735	100%	$ 84,676
Gates								
Graham	$ 25,000	$ 3,476	$ 973	$ 675	$ 5,124	$ 19,876	39%	$ 2,839
Granville	$ 151,786	$ 38,845	$ 11,546	$ 11,284	$ 61,676	$ 90,110	93%	$ 12,873
Greene								
Guilford	$ 1,886,189	$ 350,000	$ -	$ 250,002	$ 600,002	$ 1,286,187	125%	$ 183,741
Halifax	$ 220,438	$ 108,419	$ 37,330	$ 38,743	$ 184,492	$ 35,946	207%	$ 5,135
Harnett	$ 650,000	$ 259,469	$ 64,374	$ 85,830	$ 409,673	$ 240,327	155%	$ 34,332
Haywood	$ 225,000	$ 80,259	$ 23,639	$ 27,962	$ 131,859	$ 93,141	146%	$ 13,306
Henderson	$ 459,318	$ 114,269	$ 28,019	$ 39,870	$ 182,158	$ 277,160	100%	$ 39,594
Hertford	$ 175,430	$ 42,354	$ 15,218	$ 14,786	$ 72,358	$ 103,072	100%	$ 14,725
Hoke	$ 166,000	$ 31,432	$ 25,980	$ 22,279	$ 79,691	$ 86,309	142%	$ 12,330
Hyde	$ 20,785	$ 2,691	$ 1,100	$ 2,200	$ 5,991	$ 14,794	103%	$ 2,113
Iredell	$ 747,410	$ 53,443	$ 76,361	$ 65,666	$ 195,469	$ 551,941	88%	$ 78,849
Jackson	$ 120,756	$ 18,641	$ 8,289	$ 7,811	$ 34,741	$ 86,015	74%	$ 12,288
Johnston	$ 956,598	$ 256,674	$ 69,729	$ 71,534	$ 397,937	$ 558,661	94%	$ 79,809
Jones								
Lee								
Lenoir								
Lincoln	$ 385,000	$ 87,934	$ 35,479	$ 33,199	$ 156,611	$ 228,389	101%	$ 32,627
Macon*	$ 49,000	$ 8,377	$ 3,035	$ 3,846	$ 15,258	$ 33,742	86%	$ 4,820
Madison	$ 115,676	$ 33,503	$ 16,686	$ 17,444	$ 67,634	$ 48,042	164%	$ 6,863
Martin	$ 241,283	$ 48,083	$ 24,776	$ 24,222	$ 97,081	$ 144,202	111%	$ 20,600
McDowell	$ 232,000	$ 70,624	$ 17,792	$ 16,768	$ 105,184	$ 126,816	96%	$ 18,117
Mecklenburg	$ 5,060,057	$ 1,113,678	$ 491,720	$ 466,830	$ 2,072,228	$ 2,987,829	106%	$ 426,833

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
October-13 Service Month\November-13 Payment Month

County\ Agency	Smart Start (FS15) Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Oct-May Service Months
Mitchell	$ 138,595	$ 32,787	$ 11,811	$ 11,285	$ 55,883	$ 82,712	97%	$ 11,816
Montgomery	$ 66,880	$ -	$ -	$ -	$ -	$ 66,880	0%	$ 9,554
Moore	$ 316,000	$ 74,994	$ 20,967	$ 21,116	$ 117,078	$ 198,922	84%	$ 28,417
Nash								
New Hanover	$ 759,656	$ 196,847	$ 54,255	$ 112,095	$ 363,197	$ 396,459	151%	$ 56,637
Northampton	$ 87,684	$ 7,989	$ 3,932	$ 4,076	$ 15,997	$ 71,687	51%	$ 10,241
Onslow	$ 606,118	$ -	$ -	$ -	$ -	$ 606,118	0%	$ 86,588
Orange	$ 950,000	$ 140,032	$ 91,671	$ 80,844	$ 312,546	$ 637,454	92%	$ 91,065
Pamlico	$ 28,048	$ 8,450	$ 2,788	$ 7,232	$ 18,470	$ 9,578	246%	$ 1,368
Pasquotank								
Pender	$ 229,000	$ (6)	$ -	$ 39,278	$ 39,272	$ 189,728	137%	$ 27,104
Perquimans	$ 83,122	$ 19,455	$ 4,145	$ 4,781	$ 28,381	$ 54,741	74%	$ 7,820
Person	$ 217,825	$ 55,597	$ 17,160	$ 17,525	$ 90,281	$ 127,544	98%	$ 18,221
Pitt	$ 723,848	$ 161,210	$ 46,760	$ 55,510	$ 263,479	$ 460,369	90%	$ 65,767
Polk	$ 77,000	$ 2,063	$ 11,897	$ -	$ 13,960	$ 63,040	18%	$ 9,006
Randolph	$ 740,798	$ 194,855	$ 64,900	$ 60,131	$ 319,886	$ 420,912	100%	$ 60,130
Richmond	$ 175,000	$ 36,090	$ 178	$ 5,532	$ 41,800	$ 133,200	46%	$ 19,029
Robeson	$ 500,000	$ 219,752	$ 3,325	$ 230,122	$ 453,199	$ 46,801	413%	$ 6,686
Rockingham	$ 479,089	$ 119,416	$ 31,000	$ 44,082	$ 194,498	$ 284,591	105%	$ 40,656
Rowan								
Rutherford	$ 376,000	$ 81,472	$ 20,019	$ 34,125	$ 135,616	$ 240,384	100%	$ 34,341
Sampson								
Scotland	$ 206,471	$ 255	$ 7,970	$ 35,035	$ 43,260	$ 163,211	140%	$ 23,316
Stanly	$ 422,482	$ 113,202	$ 30,095	$ 37,500	$ 180,797	$ 241,686	105%	$ 34,527
Stokes	$ 245,000	$ 81,364	$ 20,913	$ 22,944	$ 125,222	$ 119,778	117%	$ 17,111
Surry	$ 437,423	$ 69,131	$ -	$ 16,619	$ 85,750	$ 351,673	46%	$ 50,239
Swain*	$ 140,000	$ 67,240	$ 15,550	$ 14,407	$ 97,197	$ 42,803	141%	$ 6,115
Transylvania	$ 55,000	$ 10,756	$ 4,928	$ 7,031	$ 22,715	$ 32,285	131%	$ 4,612
Tyrrell								
Union	$ 891,128	$ 223,425	$ 23,858	$ 80,481	$ 327,764	$ 563,364	100%	$ 80,481
Vance	$ 400,000	$ 69,256	$ 35,264	$ 34,516	$ 139,035	$ 260,965	95%	$ 37,281
Wake	$ 6,329,074	$ 1,605,790	$ 525,164	$ 524,765	$ 2,655,719	$ 3,673,355	100%	$ 524,765
Warren	$ 76,540	$ 24,077	$ 2,748	$ 3,491	$ 30,315	$ 46,225	72%	$ 6,604
Washington	$ 55,873	$ -	$ -	$ 27,878	$ 27,878	$ 27,995	399%	$ 3,999
Watauga	$ 141,776	$ 34,567	$ 11,892	$ 11,921	$ 58,380	$ 83,396	100%	$ 11,914
Wayne	$ 614,365	$ 172,996	$ 42,555	$ 50,000	$ 265,551	$ 348,814	100%	$ 49,831
Wilkes	$ 400,000	$ 88,293	$ 27,954	$ 40,030	$ 156,277	$ 243,723	109%	$ 34,818
Wilson								
Yadkin	$ 131,828	$ 54,425	$ 1,520	$ 13,982	$ 69,927	$ 61,901	127%	$ 8,843
Yancey	$ 3,130	$ -	$ 343	$ 316	$ 659	$ 2,471	92%	$ 353
State Total	**$ 40,760,066**	**$ 9,983,728**	**$ 3,172,012**	**$ 3,881,522**	**$ 17,037,262**	**$ 23,722,804**	**108%**	**$ 3,388,972**

Smart Start Allocations 11/15/2013

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
Combined Expenditures by County

October-13 Service Month\November-13 Payment Month

County\ Agency	Combined Allocations							
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Nov-May Service Months
Alamance	$ 5,613,078	$ 1,253,852	$ 340,672	$ 363,686	$ 1,958,209	$ 3,654,869	80%	$ 522,124
Alexander	$ 1,091,925	$ 243,491	$ 65,963	$ 70,519	$ 379,974	$ 711,952	80%	$ 101,707
Alleghany	$ 378,073	$ 94,615	$ 26,514	$ 28,234	$ 149,363	$ 228,710	92%	$ 32,673
Anson	$ 896,954	$ 208,851	$ 61,298	$ 66,162	$ 336,311	$ 560,643	89%	$ 80,092
Ashe	$ 993,956	$ 214,512	$ 81,111	$ 85,254	$ 380,876	$ 613,080	98%	$ 87,583
Avery	$ 471,991	$ 93,741	$ 25,962	$ 25,345	$ 145,048	$ 326,942	68%	$ 46,706
Beaufort	$ 2,175,817	$ 541,324	$ 180,018	$ 170,416	$ 891,759	$ 1,284,059	96%	$ 183,437
Bertie	$ 835,980	$ 185,933	$ 56,472	$ 57,048	$ 299,453	$ 536,527	84%	$ 76,647
Bladen	$ 1,252,873	$ 233,424	$ 75,584	$ 65,627	$ 374,635	$ 878,238	67%	$ 125,463
Brunswick	$ 4,759,852	$ 1,165,836	$ 297,194	$ 310,711	$ 1,773,741	$ 2,986,110	83%	$ 426,587
Buncombe	$ 8,638,565	$ 2,038,953	$ 620,040	$ 641,262	$ 3,300,256	$ 5,338,309	90%	$ 762,616
Burke	$ 2,978,250	$ 788,315	$ 225,297	$ 229,936	$ 1,243,548	$ 1,734,703	96%	$ 247,815
Cabarrus	$ 5,035,484	$ 891,776	$ 246,968	$ 257,210	$ 1,395,953	$ 3,639,531	63%	$ 519,933
Caldwell	$ 3,199,744	$ 883,348	$ 228,646	$ 231,471	$ 1,343,465	$ 1,856,279	93%	$ 265,183
Camden	$ 130,920	$ 32,249	$ 8,371	$ 8,112	$ 48,732	$ 82,188	81%	$ 11,741
Carteret	$ 1,972,530	$ 492,710	$ 141,805	$ 141,367	$ 775,883	$ 1,196,647	90%	$ 170,950
Caswell	$ 656,631	$ 147,009	$ 35,061	$ 36,385	$ 218,455	$ 438,176	72%	$ 62,597
Catawba	$ 6,695,299	$ 1,830,865	$ 450,229	$ 469,753	$ 2,750,847	$ 3,944,452	90%	$ 563,493
Chatham	$ 2,261,390	$ 610,812	$ 152,663	$ 154,997	$ 918,472	$ 1,342,918	89%	$ 191,845
Cherokee	$ 1,299,930	$ 348,627	$ 115,193	$ 108,426	$ 572,245	$ 727,684	102%	$ 103,955
Chowan	$ 722,176	$ 164,572	$ 44,922	$ 44,860	$ 254,353	$ 467,823	79%	$ 66,832
Clay	$ 400,910	$ 102,078	$ 28,656	$ 34,225	$ 164,959	$ 235,952	101%	$ 33,707
Cleveland	$ 3,967,648	$ 719,461	$ 225,412	$ 233,980	$ 1,178,854	$ 2,788,794	71%	$ 398,399
Columbus	$ 2,426,287	$ 568,397	$ 150,892	$ 143,632	$ 862,921	$ 1,563,366	77%	$ 223,338
Craven	$ 5,030,037	$ 1,345,047	$ 384,564	$ 385,880	$ 2,115,490	$ 2,914,547	96%	$ 416,364
Cumberland	$ 16,643,307	$ 4,119,849	$ 1,177,792	$ 1,164,392	$ 6,462,032	$ 10,181,275	88%	$ 1,454,468
Currituck	$ 671,397	$ 190,440	$ 50,969	$ 50,623	$ 292,032	$ 379,365	96%	$ 54,195
Dare	$ 1,219,625	$ 342,653	$ 89,583	$ 89,067	$ 521,302	$ 698,322	94%	$ 99,760
Davidson	$ 4,874,163	$ 1,143,800	$ 369,971	$ 361,892	$ 1,875,663	$ 2,998,500	90%	$ 428,357
Davie	$ 999,780	$ 269,495	$ 62,197	$ 67,026	$ 398,719	$ 601,062	87%	$ 85,866
Duplin	$ 2,531,385	$ 663,828	$ 200,126	$ 174,446	$ 1,038,401	$ 1,492,985	89%	$ 213,284
Durham	$ 13,907,218	$ 3,585,837	$ 1,036,306	$ 1,093,009	$ 5,715,152	$ 8,192,066	96%	$ 1,170,295
Edgecombe	$ 2,666,178	$ 551,160	$ 161,946	$ 165,403	$ 878,509	$ 1,787,669	76%	$ 255,381
Forsyth	$ 12,841,805	$ 3,019,484	$ 901,409	$ 918,935	$ 4,839,828	$ 8,001,977	88%	$ 1,143,140
Franklin	$ 2,253,254	$ 606,782	$ 156,756	$ 158,795	$ 922,332	$ 1,330,921	90%	$ 190,132
Gaston	$ 7,256,296	$ 1,872,265	$ 547,380	$ 584,662	$ 3,004,306	$ 4,251,990	98%	$ 607,427
Gates	$ 304,301	$ 74,996	$ 28,127	$ 28,322	$ 131,445	$ 172,856	108%	$ 24,694
Graham	$ 510,005	$ 149,523	$ 38,981	$ 39,309	$ 227,813	$ 282,192	99%	$ 40,313
Granville	$ 1,827,884	$ 433,345	$ 105,865	$ 108,908	$ 648,118	$ 1,179,766	77%	$ 168,538
Greene	$ 633,582	$ 138,235	$ 33,311	$ 32,412	$ 203,959	$ 429,623	68%	$ 61,375
Guilford	$ 20,428,513	$ 5,323,258	$ 1,596,293	$ 1,626,894	$ 8,546,445	$ 11,882,068	98%	$ 1,697,438
Halifax	$ 2,076,607	$ 576,186	$ 158,816	$ 163,129	$ 898,130	$ 1,178,477	98%	$ 168,354
Harnett	$ 5,888,339	$ 1,152,844	$ 301,703	$ 309,584	$ 1,764,131	$ 4,124,208	67%	$ 589,173
Haywood	$ 2,660,386	$ 740,975	$ 231,022	$ 239,635	$ 1,211,632	$ 1,448,754	109%	$ 206,965
Henderson	$ 3,493,464	$ 913,850	$ 254,451	$ 248,430	$ 1,416,730	$ 2,076,734	90%	$ 296,676
Hertford	$ 1,038,101	$ 287,604	$ 78,335	$ 74,079	$ 440,017	$ 598,084	92%	$ 85,441
Hoke	$ 2,616,388	$ 550,068	$ 161,968	$ 159,518	$ 871,553	$ 1,744,835	76%	$ 249,262
Hyde	$ 190,399	$ 43,741	$ 10,228	$ 10,762	$ 64,731	$ 125,668	74%	$ 17,953
Iredell	$ 4,547,837	$ 1,103,099	$ 332,474	$ 330,466	$ 1,766,039	$ 2,781,799	90%	$ 397,400
Jackson	$ 1,866,847	$ 500,786	$ 163,842	$ 163,030	$ 827,658	$ 1,039,189	105%	$ 148,456
Johnston	$ 6,843,553	$ 1,675,383	$ 469,590	$ 478,087	$ 2,623,060	$ 4,220,494	87%	$ 602,928
Jones	$ 478,400	$ 146,676	$ 47,263	$ 46,029	$ 239,968	$ 238,433	118%	$ 34,062
Lee	$ 1,966,388	$ 548,665	$ 161,405	$ 137,873	$ 847,944	$ 1,118,444	92%	$ 159,778
Lenoir	$ 2,548,485	$ 528,386	$ 157,413	$ 147,969	$ 833,768	$ 1,714,717	73%	$ 244,960
Lincoln	$ 2,350,597	$ 628,920	$ 186,752	$ 180,371	$ 996,043	$ 1,354,554	96%	$ 193,508
Macon	$ 1,325,673	$ 401,179	$ 90,173	$ 98,777	$ 590,129	$ 735,544	97%	$ 105,078
Madison	$ 672,674	$ 145,743	$ 47,228	$ 43,224	$ 236,195	$ 436,479	80%	$ 62,354
Martin	$ 1,251,028	$ 353,653	$ 93,493	$ 90,606	$ 537,752	$ 713,276	94%	$ 101,897
McDowell	$ 1,564,420	$ 381,816	$ 125,613	$ 126,618	$ 634,047	$ 930,372	97%	$ 132,910
Mecklenburg	$ 40,218,554	$ 10,366,222	$ 3,240,767	$ 3,373,702	$ 16,980,690	$ 23,237,864	101%	$ 3,319,695
Mitchell	$ 527,669	$ 156,635	$ 52,276	$ 50,469	$ 259,380	$ 268,288	116%	$ 38,327
Montgomery	$ 1,045,584	$ 211,549	$ 54,693	$ 56,160	$ 322,402	$ 723,182	68%	$ 103,312
Moore	$ 2,724,389	$ 499,057	$ 138,037	$ 142,575	$ 779,668	$ 1,944,721	65%	$ 277,817
Nash	$ 2,392,629	$ 638,692	$ 177,012	$ 178,858	$ 994,562	$ 1,398,067	94%	$ 199,724
New Hanover	$ 7,732,377	$ 1,997,431	$ 569,217	$ 526,941	$ 3,093,589	$ 4,638,787	88%	$ 662,684

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
Combined Expenditures by County

October-13 Service Month\November-13 Payment Month

County\ Agency	Combined Allocations							
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Nov-May Service Months
Northampton	$ 1,011,026	$ 185,936	$ 63,155	$ 64,719	$ 313,810	$ 697,216	76%	$ 99,602
Onslow	$ 8,663,067	$ 1,863,561	$ 575,552	$ 612,964	$ 3,052,076	$ 5,610,991	85%	$ 801,570
Orange	$ 5,150,423	$ 1,024,345	$ 389,941	$ 385,735	$ 1,800,021	$ 3,350,402	87%	$ 478,629
Pamlico	$ 513,043	$ 133,823	$ 35,441	$ 37,803	$ 207,067	$ 305,976	92%	$ 43,711
Pasquotank	$ 1,755,853	$ 399,391	$ 102,738	$ 111,934	$ 614,063	$ 1,141,790	80%	$ 163,113
Pender	$ 1,882,452	$ 446,172	$ 132,907	$ 130,635	$ 709,714	$ 1,172,738	86%	$ 167,534
Perquimans	$ 387,494	$ 104,221	$ 28,368	$ 27,527	$ 160,115	$ 227,379	91%	$ 32,483
Person	$ 1,471,108	$ 397,303	$ 113,091	$ 121,038	$ 631,432	$ 839,676	101%	$ 119,954
Pitt	$ 7,414,049	$ 1,535,407	$ 470,777	$ 491,023	$ 2,497,207	$ 4,916,843	80%	$ 702,406
Polk	$ 661,965	$ 165,002	$ 33,875	$ 33,443	$ 232,320	$ 429,645	70%	$ 61,378
Randolph	$ 5,306,023	$ 1,314,186	$ 401,095	$ 413,446	$ 2,128,727	$ 3,177,296	95%	$ 453,899
Richmond	$ 1,848,470	$ 506,485	$ 155,074	$ 153,861	$ 815,420	$ 1,033,050	102%	$ 147,579
Robeson	$ 6,348,986	$ 1,801,701	$ 513,737	$ 519,883	$ 2,835,320	$ 3,513,665	102%	$ 501,952
Rockingham	$ 3,055,746	$ 849,721	$ 231,825	$ 228,159	$ 1,309,705	$ 1,746,041	95%	$ 249,434
Rowan	$ 4,292,851	$ 932,715	$ 263,063	$ 276,891	$ 1,472,669	$ 2,820,182	79%	$ 402,883
Rutherford	$ 2,635,871	$ 681,689	$ 191,090	$ 202,295	$ 1,075,074	$ 1,560,797	95%	$ 222,971
Sampson	$ 2,128,833	$ 537,202	$ 151,474	$ 150,926	$ 839,603	$ 1,289,231	89%	$ 184,176
Scotland	$ 1,653,908	$ 372,170	$ 110,446	$ 121,077	$ 603,694	$ 1,050,215	88%	$ 150,031
Stanly	$ 2,343,936	$ 647,410	$ 185,035	$ 181,692	$ 1,014,137	$ 1,329,799	98%	$ 189,971
Stokes	$ 1,222,692	$ 305,610	$ 80,922	$ 80,415	$ 466,946	$ 755,746	84%	$ 107,964
Surry	$ 2,501,944	$ 608,474	$ 160,015	$ 161,383	$ 929,872	$ 1,572,072	82%	$ 224,582
Swain	$ 876,864	$ 223,315	$ 76,602	$ 69,931	$ 369,848	$ 507,016	98%	$ 72,431
Transylvania	$ 847,391	$ 195,675	$ 69,694	$ 71,954	$ 337,323	$ 510,068	99%	$ 72,867
Tyrrell	$ 104,028	$ 31,472	$ 9,276	$ 8,067	$ 48,815	$ 55,213	101%	$ 7,888
Union	$ 5,852,422	$ 1,328,937	$ 373,044	$ 380,333	$ 2,082,313	$ 3,770,109	81%	$ 538,587
Vance	$ 2,255,165	$ 491,687	$ 136,524	$ 151,496	$ 779,707	$ 1,475,458	82%	$ 210,780
Wake	$ 33,060,297	$ 7,431,793	$ 2,406,612	$ 2,638,249	$ 12,476,654	$ 20,583,643	94%	$ 2,940,520
Warren	$ 855,192	$ 218,489	$ 61,092	$ 63,576	$ 343,157	$ 512,035	92%	$ 73,148
Washington	$ 681,004	$ 220,461	$ 62,003	$ 60,728	$ 343,193	$ 337,811	113%	$ 48,259
Watauga	$ 994,460	$ 217,416	$ 70,400	$ 80,314	$ 368,130	$ 626,330	94%	$ 89,476
Wayne	$ 4,971,966	$ 1,266,248	$ 366,409	$ 367,269	$ 1,999,927	$ 2,972,039	92%	$ 424,577
Wilkes	$ 2,178,518	$ 526,728	$ 134,350	$ 151,684	$ 812,761	$ 1,365,757	86%	$ 195,108
Wilson	$ 3,591,915	$ 946,539	$ 296,385	$ 305,153	$ 1,548,077	$ 2,043,838	103%	$ 291,977
Yadkin	$ 1,052,726	$ 214,261	$ 49,979	$ 55,333	$ 319,573	$ 733,153	67%	$ 104,736
Yancey	$ 317,253	$ 74,858	$ 18,728	$ 18,456	$ 112,042	$ 205,210	76%	$ 29,316
State Total	**$ 371,364,717**	**$ 90,434,310**	**$ 26,651,001**	**$ 27,334,876**	**$ 144,420,187**	**$ 226,944,530**	**90%**	**$ 32,420,647**

Combined Allocations 11/15/2013

Children Served\Waiting for Child Care Services
October, 2013

	Children Served October, 2013				Children on the W. List October, 2013		
County	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	910	54	309	987	389	389	
Alexander	216	8	51	248	98	98	
Alleghany	47	9	27	83	23	23	
Anson	162	39	60	202	155	155	
Ashe	201	8	4	209	0	0	
Avery	60	0	31	73	45	45	
Beaufort	304	41	65	407	291	291	
Bertie	151	10	0	161	127	127	
Bladen	207	7	69	215	90	90	
Brunswick	721	1	52	722	23	23	
Buncombe	1,359	91	149	1,534	1,452	1,452	
Burke	651	26	356	771	0	0	
Cabarrus	618	26	50	691	454	454	
Caldwell	685	8	136	694	483	483	
Camden	22	6	0	28	20	20	
Carteret	347	20	0	367	183	183	
Caswell	81	6	24	104	135	135	
Catawba	1,477	26	435	1,537	431	431	
Chatham	295	18	39	351	290	290	
Cherokee*	207	0	53	223	13	13	
Chowan	161	7	0	168	20	20	
Clay*	76	0	15	84	0	0	
Cleveland	612	48	124	695	385	385	
Columbus	386	14	58	457	273	273	
Craven	860	35	92	982	322	322	
Cumberland	2,190	216	843	3,232	1,628	1,558	70
Currituck	125	0	0	125	2	2	
Dare	213	10	52	234	222	222	
Davidson	1,027	19	0	1,046	389	389	
Davie	158	4	68	186	133	133	
Duplin	471	33	0	504	237	237	
Durham	2,026	119	0	2,142	1,649	1,649	
Edgecombe	351	103	0	452	198	198	
Forsyth	2,458	62	0	2,513	2,352	2,352	
Franklin	388	0	26	392	252	252	
Gaston	1,635	1	234	1,640	1,588	1,588	
Gates	79	5	0	84	5	5	
Graham*	39	0	3	39	0	0	
Granville	236	46	25	307	169	169	
Greene	104	6	0	110	51	51	
Guilford	3,687	126	523	4,298	2,331	2,330	1
Halifax	477	27	96	507	209	209	
Harnett	636	39	194	866	485	485	
Haywood*	507	45	87	567	146	146	
Henderson	683	18	91	702	215	215	
Hertford	181	19	51	236	131	131	
Hoke	416	24	60	500	136	136	
Hyde	23	2	20	25	0	0	
Iredell	737	68	250	935	799	799	
Jackson*	334	1	43	335	52	52	
Johnston	1,189	36	295	1,229	1,196	1,196	
Jones	109	6	0	115	19	19	
Lee	434	23	0	455	506	506	
Lenoir	356	48	0	403	205	205	
Lincoln	422	13	83	510	0	0	

Children Served\Waiting for Child Care Services
October, 2013

	Children Served October, 2013				Children on the W. List October, 2013		
County	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Macon*	338	0	41	338	0	0	
Madison	71	0	43	114	70	70	
Martin	246	12	55	259	99	99	
McDowell	383	6	42	410	0	0	
Mecklenburg	4,477	1,517	874	6,810	5,195	5,195	
Mitchell	113	1	25	139	35	35	
Montgomery	170	0	0	170	96	96	
Moore	400	16	41	449	319	319	
Nash	491	29	0	518	177	177	
New Hanover	1,159	142	270	1,441	710	710	
Northampton	145	28	12	185	83	83	
Onslow	1,532	28	0	1,560	170	170	
Orange	557	60	271	714	392	392	
Pamlico	97	0	23	118	101	101	
Pasquotank	327	20	0	347	144	144	
Pender	215	45	99	358	258	258	
Perquimans	78	0	13	91	34	34	
Person	220	49	115	283	93	93	
Pitt	1,084	57	106	1,243	1,164	1,164	
Polk	98	1	0	99	59	59	
Randolph	1,122	28	137	1,174	0	0	
Richmond	434	54	15	488	165	165	
Robeson	921	21	540	1,470	1,521	1,521	
Rockingham	679	57	112	740	299	299	
Rowan	787	56	0	842	391	391	
Rutherford	460	59	120	567	366	366	
Sampson	521	16	0	535	36	36	
Scotland	212	101	78	327	303	303	
Stanly	469	28	98	531	212	212	
Stokes	180	9	53	241	129	129	
Surry	493	22	38	516	310	310	
Swain*	163	0	44	166	0	0	
Transylvania	119	12	36	137	0	0	
Tyrrell	30	0	0	30	26	26	
Union	726	132	199	965	657	657	
Vance	344	27	93	460	162	162	
Wake	3,661	539	2,270	4,626	394	394	
Warren	180	10	13	198	5	5	
Washington	111	3	74	187	56	56	
Watauga	217	10	27	228	0	0	
Wayne	1,172	26	116	1,195	669	669	
Wilkes	382	30	89	451	0	0	
Wilson	616	126	0	742	400	400	
Yadkin	144	1	29	174	0	0	
Yancey	66	0	1	67	0	0	
October, 2013 Totals	**58,912**	**5,005**	**11,455**	**69,378**	**36,307**	**36,236**	**71**
September, 2013 Totals	**59,430**	**5,167**	**9,716**	**68,788**	**37,212**	**37,141**	**71**
Change	**(518)**	**(162)**	**1,739**	**590**	**(905)**	**(905)**	**0**

SFY 13-14 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound)
October-13 Service Month\November-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	2	9	9	$ 100.00	$ 1,845.70	$ 1,945.70	$ 11,758.85
Alexander	6	5	11	$ 1,061.50	$ 1,095.50	$ 2,157.00	$ 4,744.65
Alleghany				$ -	$ -	$ -	$ -
Anson				$ -	$ -	$ -	$ -
Ashe				$ -	$ -	$ -	$ -
Avery				$ -	$ -	$ -	$ -
Beaufort	1		1	$ 543.00	$ -	$ 543.00	$ 2,622.90
Bertie				$ -	$ -	$ -	$ -
Bladen				$ -	$ -	$ -	$ -
Brunswick		21	21	$ -	$ 6,803.00	$ 6,803.00	$ 27,304.45
Buncombe		6	6	$ -	$ 3,245.05	$ 3,245.05	$ 3,245.05
Burke	1	1	1	$ 70.00	$ 113.00	$ 183.00	$ 2,903.10
Cabarrus	3	7	10	$ 531.50	$ 1,067.70	$ 1,599.20	$ 10,138.40
Caldwell				$ -	$ -	$ -	$ -
Camden				$ -	$ -	$ -	$ 1,812.45
Carteret		23	23	$ -	$ 6,248.90	$ 6,248.90	$ 34,956.60
Caswell				$ -	$ -	$ -	$ -
Catawba	1	1	1	$ 28.40	$ 156.55	$ 184.95	$ 265.95
Chatham		1	1	$ -	$ 597.45	$ 597.45	$ 7,966.30
Cherokee*	1	5	6	$ 322.00	$ 645.00	$ 967.00	$ 7,666.95
Chowan				$ -	$ -	$ -	$ -
Clay*				$ -	$ -	$ -	$ -
Cleveland		2	2	$ -	$ 363.50	$ 363.50	$ 11,558.40
Columbus				$ -	$ -	$ -	$ -
Craven		5	5	$ -	$ 1,362.55	$ 1,362.55	$ 18,492.05
Cumberland	1		1	$ 311.75	$ -	$ 311.75	$ 6,278.55
Currituck				$ -	$ -	$ -	$ -
Dare				$ -	$ -	$ -	$ -
Davidson				$ -	$ -	$ -	$ 104.90
Davie	12	12	13	$ 757.40	$ 2,896.55	$ 3,653.95	$ 10,069.55
Duplin				$ -	$ -	$ -	$ -
Durham		23	23	$ -	$ 9,372.90	$ 9,372.90	$ 37,035.35
Edgecombe		5	5	$ -	$ 1,184.90	$ 1,184.90	$ 8,864.05
Forsyth		3	3	$ -	$ 729.00	$ 729.00	$ 6,447.90
Franklin				$ -	$ -	$ -	$ -
Gaston				$ -	$ -	$ -	$ -
Gates				$ -	$ -	$ -	$ -
Graham*		1	1	$ -	$ 1,772.95	$ 1,772.95	$ 5,198.95
Granville				$ -	$ -	$ -	$ -
Greene				$ -	$ -	$ -	$ -
Guilford				$ -	$ -	$ -	$ -
Halifax				$ -	$ -	$ -	$ -
Harnett	13	4	17	$ 4,028.35	$ 1,481.10	$ 5,509.45	$ 12,828.40
Haywood*	1	17	18	$ 295.00	$ 4,799.00	$ 5,094.00	$ 42,065.50
Henderson	4	22	22	$ 750.00	$ 4,583.50	$ 5,333.50	$ 22,465.00
Hertford				$ -	$ -	$ -	$ -
Hoke				$ -	$ -	$ -	$ -
Hyde	1		1	$ 110.00	$ -	$ 110.00	$ 275.00
Iredell	146		146	$ 11,388.00	$ -	$ 11,388.00	$ 40,847.95
Jackson*		15	15	$ -	$ 4,464.10	$ 4,464.10	$ 37,703.35
Johnston				$ -	$ -	$ -	$ -
Jones				$ -	$ -	$ -	$ -
Lee		17	17	$ -	$ 3,197.50	$ 3,197.50	$ 13,798.55
Lenoir				$ -	$ -	$ -	$ 2,450.50
Lincoln	1	1	2	$ 273.00	$ 285.55	$ 558.55	$ 6,110.30
Macon*				$ -	$ -	$ -	$ 3,480.20
Madison				$ -	$ -	$ -	$ -
Martin				$ -	$ -	$ -	$ -
McDowell				$ -	$ -	$ -	$ -

SFY 13-14 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound)
October-13 Service Month\November-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	6	20	26	$ 2,488.60	$ 7,603.85	$ 10,092.45	$ 37,546.20
Mitchell	1	1	2	$ 421.00	$ 275.00	$ 696.00	$ 5,203.15
Montgomery		2	2	$ -	$ 448.00	$ 448.00	$ 10,730.80
Moore				$ -	$ -	$ -	$ -
Nash				$ -	$ -	$ -	$ 1,553.00
New Hanover				$ -	$ -	$ -	$ 631.25
Northampton				$ -	$ -	$ -	$ -
Onslow		59	59	$ -	$ 18,408.75	$ 18,408.75	$ 79,078.25
Orange				$ -	$ -	$ -	$ -
Pamlico				$ -	$ -	$ -	$ -
Pasquotank				$ -	$ -	$ -	$ -
Pender				$ -	$ -	$ -	$ -
Perquimans				$ -	$ -	$ -	$ 1,448.00
Person				$ -	$ -	$ -	$ 990.00
Pitt				$ -	$ -	$ -	$ 3,111.50
Polk				$ -	$ -	$ -	$ -
Randolph		1	1	$ -	$ 294.95	$ 294.95	$ 661.45
Richmond		4	4	$ -	$ 955.00	$ 955.00	$ 6,703.50
Robeson	11	26	37	$ 3,727.60	$ 6,614.70	$ 10,342.30	$ 54,732.05
Rockingham				$ -	$ -	$ -	$ 3,954.10
Rowan				$ -	$ -	$ -	$ 1,578.45
Rutherford	1	17	18	$ 425.00	$ 3,355.80	$ 3,780.80	$ 18,399.00
Sampson				$ -	$ -	$ -	$ -
Scotland		2	2	$ -	$ 1,043.00	$ 1,043.00	$ 7,190.70
Stanly				$ -	$ -	$ -	$ -
Stokes				$ -	$ -	$ -	$ -
Surry				$ -	$ -	$ -	$ -
Swain*				$ -	$ -	$ -	$ -
Transylvania		3	3	$ -	$ 652.00	$ 652.00	$ 1,570.25
Tyrrell				$ -	$ -	$ -	$ -
Union		1	1	$ -	$ 201.90	$ 201.90	$ 6,341.80
Vance				$ -	$ -	$ -	$ -
Wake	8	41	42	$ 991.40	$ 13,639.35	$ 14,630.75	$ 75,311.65
Warren				$ -	$ -	$ -	$ -
Washington				$ -	$ -	$ -	$ -
Watauga		1	1	$ -	$ 264.00	$ 264.00	$ 573.80
Wayne	10	50	50	$ 2,407.40	$ 7,157.50	$ 9,564.90	$ 25,915.45
Wilkes				$ -	$ -	$ -	$ -
Wilson				$ -	$ -	$ -	$ -
Yadkin				$ -	$ -	$ -	$ -
Yancey				$ -	$ -	$ -	$ -
							$ -
October 2013 Totals	**231**	**434**	**629**	**$ 31,030.90**	**$ 119,224.75**	**$ 150,255.65**	**$ 744,684.45**

SFY 13-14 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the October-13 Service Month\November-13 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding
Alamance	$ 201,848		$ 66,878	$ 268,726	$ 130,292	$ -	$ 33,439	$ 163,731	$ 71,556	$ -	$ 33,439	$ 104,995
Alexander	$ 80,000		$ 16,000	$ 96,000	$ 62,239	$ -	$ -	$ 62,239	$ 17,761	$ -	$ 16,000	$ 33,761
Alleghany	$ 80,000		$ -	$ 80,000	$ 39,292	$ -	$ -	$ 39,292	$ 40,708	$ -	$ -	$ 40,708
Anson	$ 80,000		$ -	$ 80,000	$ 14,105	$ -	$ -	$ 14,105	$ 65,895	$ -	$ -	$ 65,895
Ashe	$ 80,000	$ 8,000	$ 1,673	$ 89,673	$ 80,000	$ -	$ -	$ 80,000	$ -	$ 8,000	$ 1,673	$ 9,673
Avery	$ 80,000		$ -	$ 80,000	$ 42,582	$ -	$ -	$ 42,582	$ 37,418	$ -	$ -	$ 37,418
Beaufort	$ 80,000		$ -	$ 80,000	$ 32,892	$ -	$ -	$ 32,892	$ 47,108	$ -	$ -	$ 47,108
Bertie	$ 80,000		$ -	$ 80,000	$ 46,564	$ -	$ -	$ 46,564	$ 33,436	$ -	$ -	$ 33,436
Bladen	$ 80,000		$ -	$ 80,000	$ 30,194	$ -	$ -	$ 30,194	$ 49,806	$ -	$ -	$ 49,806
Brunswick	$ 175,065		$ -	$ 175,065	$ 90,716	$ -	$ -	$ 90,716	$ 84,349	$ -	$ -	$ 84,349
Buncombe	$ 313,026		$ -	$ 313,026	$ 101,707	$ -	$ -	$ 101,707	$ 211,319	$ -	$ -	$ 211,319
Burke	$ 93,464		$ 44,508	$ 137,972	$ 53,489	$ -	$ 9,303	$ 62,792	$ 39,975	$ -	$ 35,205	$ 75,180
Cabarrus	$ 196,147	$ 98,073	$ 28,125	$ 322,345	$ 85,291	$ -	$ 28,125	$ 113,416	$ 110,856	$ 98,073	$ -	$ 208,929
Caldwell	$ 101,084		$ 24,261	$ 125,345	$ 58,780	$ -	$ 123	$ 58,904	$ 42,304	$ -	$ 24,138	$ 66,441
Camden	$ 80,000		$ -	$ 80,000	$ 12,962	$ -	$ -	$ 12,962	$ 67,038	$ -	$ -	$ 67,038
Carteret	$ 80,462		$ -	$ 80,462	$ 80,462	$ -	$ -	$ 80,462	$ -	$ -	$ -	$ -
Caswell	$ 80,000		$ -	$ 80,000	$ 34,637	$ -	$ -	$ 34,637	$ 45,363	$ -	$ -	$ 45,363
Catawba	$ 218,478		$ 150,835	$ 369,313	$ 104,485	$ -	$ 75,267	$ 179,753	$ 113,993	$ -	$ 75,568	$ 189,560
Chatham	$ 83,108		$ -	$ 83,108	$ 68,435	$ -	$ -	$ 68,435	$ 14,673	$ -	$ -	$ 14,673
Cherokee	$ 80,000		$ -	$ 80,000	$ 31,403	$ -	$ -	$ 31,403	$ 48,597	$ -	$ -	$ 48,597
Chowan	$ 80,000		$ -	$ 80,000	$ 44,351	$ -	$ -	$ 44,351	$ 35,649	$ -	$ -	$ 35,649
Clay	$ 80,000		$ -	$ 80,000	$ 33,333	$ -	$ -	$ 33,333	$ 46,667	$ -	$ -	$ 46,667
Cleveland	$ 137,280		$ 75,163	$ 212,443	$ 50,864	$ -	$ 22,057	$ 72,921	$ 86,416	$ -	$ 53,106	$ 139,522
Columbus	$ 88,260		$ -	$ 88,260	$ 88,260	$ -	$ -	$ 88,260	$ -	$ -	$ -	$ -
Craven	$ 187,682		$ 40,242	$ 227,924	$ 88,904	$ -	$ 16,793	$ 105,697	$ 98,778	$ -	$ 23,449	$ 122,227
Cumberland	$ 598,965		$ 178,424	$ 777,389	$ 241,165	$ -	$ 67,792	$ 308,957	$ 357,800	$ -	$ 110,632	$ 468,432
Currituck	$ 80,000		$ -	$ 80,000	$ 45,660	$ -	$ -	$ 45,660	$ 34,340	$ -	$ -	$ 34,340
Dare	$ 80,000		$ 30,725	$ 110,725	$ 27,723	$ -	$ 24,287	$ 52,009	$ 52,277	$ -	$ 6,438	$ 58,716
Davidson	$ 202,076		$ -	$ 202,076	$ 111,247	$ -	$ -	$ 111,247	$ 90,829	$ -	$ -	$ 90,829
Davie	$ 80,000		$ -	$ 80,000	$ 42,094	$ -	$ -	$ 42,094	$ 37,906	$ -	$ -	$ 37,906
Duplin	$ 105,244		$ -	$ 105,244	$ 55,926	$ -	$ -	$ 55,926	$ 49,318	$ -	$ -	$ 49,318
Durham	$ 575,991		$ -	$ 575,991	$ 432,936	$ -	$ -	$ 432,936	$ 143,055	$ -	$ -	$ 143,055
Edgecombe	$ 110,648		$ -	$ 110,648	$ 110,342	$ -	$ -	$ 110,342	$ 306	$ -	$ -	$ 306
Forsyth	$ 533,201		$ -	$ 533,201	$ 213,458	$ -	$ -	$ 213,458	$ 319,743	$ -	$ -	$ 319,743
Franklin	$ 84,717		$ 23,113	$ 107,830	$ 33,499	$ -	$ 14,295	$ 47,794	$ 51,218	$ -	$ 8,818	$ 60,036
Gaston	$ 256,979	$ 2,000	$ 131,300	$ 390,279	$ 134,915	$ -	$ 47,366	$ 182,281	$ 122,064	$ 2,000	$ 83,934	$ 207,998
Gates	$ 80,000		$ -	$ 80,000	$ 27,261	$ -	$ -	$ 27,261	$ 52,739	$ -	$ -	$ 52,739
Graham	$ 80,000		$ -	$ 80,000	$ 33,333	$ -	$ -	$ 33,333	$ 46,667	$ -	$ -	$ 46,667
Granville	$ 80,000		$ 26,596	$ 106,596	$ 74,108	$ -	$ -	$ 74,108	$ 5,892	$ -	$ 26,596	$ 32,488
Greene	$ 80,000		$ -	$ 80,000	$ 28,128	$ -	$ -	$ 28,128	$ 51,872	$ -	$ -	$ 51,872
Guilford	$ 768,705		$ 108,900	$ 877,605	$ 508,075	$ -	$ 47,427	$ 555,502	$ 260,630	$ -	$ 61,473	$ 322,103
Halifax	$ 80,000		$ 15,000	$ 95,000	$ 80,000	$ -	$ 15,000	$ 95,000	$ -	$ -	$ -	$ -
Harnett	$ 218,204		$ 52,000	$ 270,204	$ 155,396	$ -	$ -	$ 155,396	$ 62,808	$ -	$ 52,000	$ 114,808
Haywood	$ 86,459		$ -	$ 86,459	$ 27,892	$ -	$ -	$ 27,892	$ 58,567	$ -	$ -	$ 58,567
Henderson	$ 121,645		$ 36,745	$ 158,390	$ 66,556	$ -	$ 14,106	$ 80,662	$ 55,089	$ -	$ 22,639	$ 77,728
Hertford	$ 80,000		$ 7,016	$ 87,016	$ 45,372	$ -	$ 7,016	$ 52,388	$ 34,628	$ -	$ -	$ 34,628
Hoke	$ 102,100		$ 48,000	$ 150,100	$ 37,717	$ -	$ 39,919	$ 77,636	$ 64,383	$ -	$ 8,081	$ 72,464
Hyde	$ 80,000		$ -	$ 80,000	$ 25,621	$ -	$ -	$ 25,621	$ 54,379	$ -	$ -	$ 54,379
Iredell	$ 156,518		$ -	$ 156,518	$ 112,638	$ -	$ -	$ 112,638	$ 43,880	$ -	$ -	$ 43,880
Jackson	$ 80,000		$ -	$ 80,000	$ 33,333	$ -	$ -	$ 33,333	$ 46,667	$ -	$ -	$ 46,667
Johnston	$ 244,245		$ 70,000	$ 314,245	$ 139,102	$ -	$ 46,548	$ 185,650	$ 105,143	$ -	$ 23,452	$ 128,595
Jones	$ 80,000		$ -	$ 80,000	$ 34,859	$ -	$ -	$ 34,859	$ 45,141	$ -	$ -	$ 45,141
Lee	$ 81,933		$ -	$ 81,933	$ 56,519	$ -	$ -	$ 56,519	$ 25,414	$ -	$ -	$ 25,414
Lenoir	$ 106,155		$ -	$ 106,155	$ 29,808	$ -	$ -	$ 29,808	$ 76,347	$ -	$ -	$ 76,347
Lincoln	$ 81,325		$ 70,000	$ 151,325	$ 58,563	$ -	$ 16,380	$ 74,944	$ 22,762	$ -	$ 53,620	$ 76,381
Macon	$ 80,000		$ -	$ 80,000	$ 27,959	$ -	$ -	$ 27,959	$ 52,041	$ -	$ -	$ 52,041
Madison	$ 80,000		$ -	$ 80,000	$ 35,869	$ -	$ -	$ 35,869	$ 44,131	$ -	$ -	$ 44,131
Martin	$ 80,000		$ 14,477	$ 94,477	$ 23,650	$ -	$ -	$ 23,650	$ 56,350	$ -	$ 14,477	$ 70,827
McDowell	$ 80,000		$ 45,193	$ 125,193	$ 40,000	$ -	$ 23,152	$ 63,152	$ 40,000	$ -	$ 22,041	$ 62,041
Mecklenburg	$ 1,445,152		$ 151,802	$ 1,596,954	$ 707,495	$ -	$ 37,950	$ 745,445	$ 737,657	$ -	$ 113,852	$ 851,509
Mitchell	$ 80,000		$ -	$ 80,000	$ 21,688	$ -	$ -	$ 21,688	$ 58,312	$ -	$ -	$ 58,312
Montgomery	$ 80,000		$ -	$ 80,000	$ 24,762	$ -	$ -	$ 24,762	$ 55,238	$ -	$ -	$ 55,238
Moore	$ 99,950		$ 43,980	$ 143,930	$ 87,826	$ -	$ 36,905	$ 124,732	$ 12,124	$ -	$ 7,075	$ 19,198
Nash	$ 99,297		$ -	$ 99,297	$ 79,847	$ -	$ -	$ 79,847	$ 19,450	$ -	$ -	$ 19,450
New Hanover	$ 287,653		$ -	$ 287,653	$ 103,157	$ -	$ 14,003	$ 117,160	$ 184,496	$ -	$ (14,003)	$ 170,493
Northampton	$ 80,000	$ 20,361	$ 3,008	$ 103,369	$ 31,568	$ -	$ 2,682	$ 34,250	$ 48,432	$ 20,361	$ 326	$ 69,119
Onslow	$ 409,708		$ 175,700	$ 585,408	$ 85,712	$ -	$ 95,731	$ 181,443	$ 323,996	$ -	$ 79,969	$ 403,965
Orange	$ 163,164		$ 64,000	$ 227,164	$ 120,355	$ -	$ 1,368	$ 121,723	$ 42,809	$ -	$ 62,632	$ 105,441
Pamlico	$ 80,000		$ -	$ 80,000	$ 39,491	$ -	$ -	$ 39,491	$ 40,509	$ -	$ -	$ 40,509
Pasquotank	$ 80,000		$ -	$ 80,000	$ 76,124	$ -	$ -	$ 76,124	$ 3,876	$ -	$ -	$ 3,876
Pender	$ 80,000		$ -	$ 80,000	$ 80,000	$ -	$ -	$ 80,000	$ -	$ -	$ -	$ -
Perquimans	$ 80,000		$ 6,650	$ 86,650	$ 36,423	$ -	$ 208	$ 36,630	$ 43,577	$ -	$ 6,442	$ 50,020
Person	$ 80,000		$ -	$ 80,000	$ 68,868	$ -	$ -	$ 68,868	$ 11,132	$ -	$ -	$ 11,132
Pitt	$ 278,408		$ 43,431	$ 321,839	$ 141,272	$ -	$ 9,875	$ 151,147	$ 137,136	$ -	$ 33,556	$ 170,692
Polk	$ 80,000		$ -	$ 80,000	$ 37,734	$ -	$ -	$ 37,734	$ 42,266	$ -	$ -	$ 42,266
Randolph	$ 187,676		$ 103,000	$ 290,676	$ 57,177	$ -	$ 89,308	$ 146,485	$ 130,499	$ -	$ 13,692	$ 144,191
Richmond	$ 80,000		$ 7,000	$ 87,000	$ 52,135	$ -	$ -	$ 52,135	$ 27,865	$ -	$ 7,000	$ 34,865
Robeson	$ 242,449		$ 15,000	$ 257,449	$ 242,449	$ -	$ 15,000	$ 257,449	$ -	$ -	$ -	$ -
Rockingham	$ 106,307		$ 28,745	$ 135,052	$ 25,382	$ -	$ 9,568	$ 34,950	$ 80,925	$ -	$ 19,177	$ 100,102

SFY 13-14 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the October-13 Service Month\November-13 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding
Rowan	$ 173,128		$ -	$ 173,128	$ 169,075	$ -	$ -	$ 169,075	$ 4,053	$ -	$ -	$ 4,053
Rutherford	$ 93,612		$ 48,800	$ 142,412	$ 51,041	$ -	$ 13,007	$ 64,048	$ 42,571	$ -	$ 35,793	$ 78,364
Sampson	$ 87,690		$ -	$ 87,690	$ 64,400	$ -	$ -	$ 64,400	$ 23,290	$ -	$ -	$ 23,290
Scotland	$ 80,000	$ 10,000	$ 16,000	$ 106,000	$ 3,040	$ -	$ 1,822	$ 4,861	$ 76,960	$ 10,000	$ 14,178	$ 101,139
Stanly	$ 80,000		$ 18,273	$ 98,273	$ 40,809	$ -	$ 9,137	$ 49,946	$ 39,191	$ -	$ 9,136	$ 48,327
Stokes	$ 80,000		$ 9,800	$ 89,800	$ 24,464	$ -	$ 9,800	$ 34,264	$ 55,536	$ -	$ -	$ 55,536
Surry	$ 84,374		$ 30,053	$ 114,427	$ 22,676	$ -	$ 15,582	$ 38,258	$ 61,698	$ -	$ 14,471	$ 76,169
Swain	$ 80,000		$ -	$ 80,000	$ 33,333	$ -	$ -	$ 33,333	$ 46,667	$ -	$ -	$ 46,667
Transylvania	$ 80,000		$ -	$ 80,000	$ 45,228	$ -	$ -	$ 45,228	$ 34,772	$ -	$ -	$ 34,772
Tyrrell	$ 80,000		$ -	$ 80,000	$ 34,817	$ -	$ -	$ 34,817	$ 45,183	$ -	$ -	$ 45,183
Union	$ 206,600		$ 154,333	$ 360,933	$ 157,328	$ -	$ 119,406	$ 276,734	$ 49,272	$ -	$ 34,927	$ 84,199
Vance	$ 80,000		$ 31,685	$ 111,685	$ 39,974	$ -	$ 8,217	$ 48,191	$ 40,026	$ -	$ 23,468	$ 63,494
Wake	$ 1,112,221	$ 36,962	$ 256,955	$ 1,406,138	$ 649,220	$ -	$ 31,759	$ 680,979	$ 463,001	$ 36,962	$ 225,196	$ 725,159
Warren	$ 80,000		$ 5,112	$ 85,112	$ 51,857	$ -	$ 5,112	$ 56,969	$ 28,143	$ -	$ -	$ 28,143
Washington	$ 80,000		$ -	$ 80,000	$ 25,762	$ -	$ -	$ 25,762	$ 54,238	$ -	$ -	$ 54,238
Watauga	$ 80,000		$ -	$ 80,000	$ 80,000	$ -	$ -	$ 80,000	$ -	$ -	$ -	$ -
Wayne	$ 181,551		$ 36,000	$ 217,551	$ 28,836	$ -	$ 36,000	$ 64,836	$ 152,715	$ -	$ -	$ 152,715
Wilkes	$ 80,000	$ 8,000	$ 20,000	$ 108,000	$ 62,096	$ -	$ 568	$ 62,665	$ 17,904	$ 8,000	$ 19,432	$ 45,335
Wilson	$ 152,474	$ 76,237	$ -	$ 228,711	$ 152,474	$ -	$ -	$ 152,474	$ -	$ 76,237	$ -	$ 76,237
Yadkin	$ 80,000		$ 10,000	$ 90,000	$ 33,895	$ -	$ 10,000	$ 43,895	$ 46,105	$ -	$ -	$ 46,105
Yancey	$ 80,000		$ -	$ 80,000	$ 31,389	$ -	$ -	$ 31,389	$ 48,611	$ -	$ -	$ 48,611
State Total	**$ 15,882,428**	**$ 259,633**	**$ 2,584,501**	**$ 18,726,562**	**$ 8,578,148**	**$ -**	**$ 1,121,403**	**$ 9,699,551**	**$ 7,304,280**	**$ 259,633**	**$ 1,463,098**	**$ 9,027,011**

SFY 2013-14 Services Support Allocations

SFY 13-14 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
October-13 Service Month\November-13 Payment Month

County	Undup. Total Children Served (October 13)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Total YTD Expenditures
Buncombe		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Cumberland	19	$ 12,222.10	$ 10,986.80	$ 10,398.80	$ 33,607.70	$ 7,183.50	$ 5,236.20	$ 46,027.40
Forsyth		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Guilford		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Henderson		$ 326.10	$ -	$ -	$ 326.10	$ -	$ -	$ 326.10
Lincoln		$ 302.00	$ -	$ -	$ 302.00	$ -	$ -	$ 302.00
Onslow	84	$ 33,648.15	$ 33,884.40	$ 34,016.70	$ 101,549.25	$ 29,393.15	$ 27,569.75	$ 158,512.15
Wayne		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Totals	**103**	**$ 46,498.35**	**$ 44,871.20**	**$ 44,415.50**	**$ 135,785.05**	**$ 36,576.65**	**$ 32,805.95**	**$ 205,167.65**

SFY 13-14 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

October-13 Service Month\November-13 Payment Month

County	Undup. Total Children Serv (October 13)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Total YTD Expenditures
Carteret		$ 720.00	$ -	$ -	$ 720.00	$ -	$ -	$ 720.00
Chowan	1	$ 336.00	$ 336.00	$ 336.00	$ 1,008.00	$ 336.00	$ 336.00	$ 1,680.00
Craven	5	$ 2,668.00	$ 2,628.70	$ 2,340.20	$ 7,636.90	$ 2,311.00	$ 2,386.00	$ 12,333.90
Cumberland	22	$ 12,056.20	$ 8,760.40	$ 9,724.40	$ 30,541.00	$ 9,130.20	$ 7,465.30	$ 47,136.50
Guilford		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Harnett	4	$ 4,912.45	$ 6,498.80	$ 4,250.30	$ 15,661.55	$ 2,035.55	$ 1,405.30	$ 19,102.40
Hoke		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Moore	2	$ 690.00	$ 627.95	$ 629.00	$ 1,946.95	$ 491.00	$ 500.20	$ 2,938.15
Onslow	43	$ 14,880.65	$ 16,358.70	$ 15,285.50	$ 46,524.85	$ 12,180.85	$ 15,454.35	$ 74,160.05
Randolph	1	$ 546.00	$ 478.80	$ 546.00	$ 1,570.80	$ 546.00	$ 546.00	$ 2,662.80
Totals	**78**	**$ 36,809.30**	**$ 35,689.35**	**$ 33,111.40**	**$ 105,610.05**	**$ 27,030.60**	**$ 28,093.15**	**$ 160,733.80**

SFY 13-14 Local Funds-Fund Source 55

October-13 Service Month\November-13 Payment Month

County	Undup. Total Children Serv (Oct 13)	Expenditures June Serv July Pymt	Expenditures July Serv Aug Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Total YTD Expenditures
Beaufort		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Brunswick		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Cherokee		$ 5,419.50	$ 6,865.75	$ 3,006.55	$ 15,291.80	$ -	$ -	$ 15,291.80
Durham	5	$ 1,621.70	$ 588.70	$ 1,651.70	$ 3,862.10	$ 1,755.00	$ 1,455.00	$ 7,072.10
Guilford	15	$ 35,667.30	$ 7,063.95	$ 9,525.75	$ 52,257.00	$ 5,846.70	$ 4,134.35	$ 62,238.05
Mecklenburg	107	$ 507,492.45	$ 43,576.10	$ 39,476.45	$ 590,545.00	$ 35,060.95	$ 37,421.05	$ 663,027.00
Randolph	7	$ -	$ -	$ -	$ -	$ 3,587.00	$ 3,740.00	$ 7,327.00
Swain		$ 1,296.30	$ (1,296.30)	$ -	$ -	$ -	$ -	$ -
Wake		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Totals	**134**	**$551,497.25**	**$ 56,798.20**	**$ 53,660.45**	**$661,955.90**	**$ 46,249.65**	**$ 46,750.40**	**$ 754,955.95**

SFY 13-14 Work First (MOE)-Fund Source 71

October-13 Service Month\November-13 Payment Month

County	Undup. Total Children Serv (Oct 13)	Expenditures June Serv July Pymt	Expenditures July Serv Aug Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Total YTD Expenditures
Beaufort	2	$ 1,807.90	$ 402.00	$ 716.00	$ 2,925.90	$ 744.00	$ 521.70	$ 4,191.60
Bladen		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Brunswick	7	$ 4,717.40	$ 4,940.50	$ 4,261.75	$ 13,919.65	$ 4,141.00	$ 3,653.00	$ 21,713.65
Camden		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Carteret		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Caswell		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Cherokee		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Chowan		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Clay		$ 324.70	$ (324.70)	$ -	$ -	$ -	$ -	$ -
Columbus	14	$ 10,757.40	$ 10,530.60	$ 8,694.75	$ 29,982.75	$ 6,541.75	$ 5,034.35	$ 41,558.85
Davidson	46	$ 31,816.20	$ 31,212.80	$ 23,642.60	$ 86,671.60	$ 21,945.90	$ 16,319.20	$ 124,936.70
Gaston	73	$ 24,070.20	$ 24,240.35	$ 28,781.20	$ 77,091.75	$ 29,177.30	$ 26,808.70	$ 133,077.75
Greene		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Jones	3	$ 666.00	$ 1,951.00	$ 707.00	$ 3,324.00	$ 1,259.75	$ 1,174.00	$ 5,757.75
Martin	7	$ 4,154.50	$ 3,912.30	$ 3,979.90	$ 12,046.70	$ 3,387.10	$ 2,009.15	$ 17,442.95
New Hanover		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Perquimans	6	$ -	$ -	$ 1,599.25	$ 1,599.25	$ 1,072.70	$ 1,386.50	$ 4,058.45
Robeson		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Scotland		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Totals	**158**	**$ 78,314.30**	**$ 76,864.85**	**$ 72,382.45**	**$ 227,561.60**	**$ 68,269.50**	**$ 56,906.60**	**$ 352,737.70**