

Line Item Budget

Project/Activity:	
Agency Name:	
Proposed Contract Period (date range):	
Contract Number	
Check One: <input type="checkbox"/> Activity Budget <input type="checkbox"/> Total Project Budget	Budget
Personnel	
11) Salary/Wages/Benefits	
12) Professional Services	
13) Board Member Compensation	
14) Other: (Temporary, Emergency staff, etc.)	
15) Total Personnel Services	\$0.00
Supplies and Materials	
16) Office Supplies and Materials	
17) Computer Supplies & Software	
18) Janitorial Supplies	
19) Educational/Medical Supplies	
20) Automotive Supplies	
21) Other:	
22) Total Supplies and Materials	\$0.00
Current Obligations	
23) Travel	
24) Communications (Telephone, Postage, etc.)	
25) Utilities	
26) Printing and Binding	
27) Repair and Maintenance	
28) Computer Services (Accting, Payroll, etc.)	
29) Employee Training	
30) Advertising	
31) Board Member Expense (Travel, Per Diem)	
32) Other:	
33) Other:	
34) Total Current Obligations	\$0.00
Fixed Charges and Expenses	
35) Office Rent (Land, Buildings, etc.)	
36) Furniture Rental	
37) Equipment Rental (Phone, Computer, etc.)	
38) Vehicle Rental	
39) Dues and Subscriptions	
40) Insurance and Bond	
41) Administrative or Indirect Costs	
42) Total Fixed Charges & Expenses	\$0.00
Capital Outlay	
43) Land/Buildings	
44) Office Furniture	
45) Computer Equipment	
46) Vehicles	
47) Books (Library Reference Materials)	
48) Other:	
49) Total Capital Outlay	\$0.00
50a) Contracts and Grants SUBJECT to Admin/Indirect	
50b) Contracts and Grants NOT subject to Admin/Indirect	
51) Purchase of Services Costs - TOTAL ONLY	
52) TOTAL EXPENSES	\$0.00
53) Project Income	
54) NET TOTALS (Line 52 - Line 53)	\$0.00